

SWAM Expenditure
3rd Quarter Fiscal Year 2006
(CARS and SPCC Data)

Secretariat	Total Discretionary	MBE Certified Amount	MBE Percentage	WBE Certified Amount	WBE Percentage	SBE Certified Amount	SBE Percentage
Administration	\$31,022,987.60	\$463,648.59	1.49%	\$394,148.37	1.27%	\$2,339,412.87	7.54%
Agriculture and Forestry	\$3,358,591.68	\$44,268.44	1.32%	\$44,115.49	1.31%	\$381,433.93	11.36%
Commerce and Trade	\$6,347,978.51	\$525,208.90	8.27%	\$456,468.68	7.19%	\$1,147,208.04	18.07%
Education	\$114,241,061.22	\$4,197,186.86	3.67%	\$1,287,699.30	1.13%	\$13,726,175.88	12.02%
Education (Universities Self-Reporting)	\$236,935,707.20	\$3,992,820.54	1.69%	\$5,876,286.32	2.48%	\$28,560,184.95	12.05%
Executive Offices	\$805,183.87	\$24,539.20	3.05%	\$5,370.51	0.67%	\$56,680.19	7.04%
Finance	\$7,858,059.01	\$14,456.78	0.18%	\$50,397.62	0.64%	\$864,212.50	11.00%
Health & Human Resources	\$44,731,415.16	\$515,717.29	1.15%	\$668,057.72	1.49%	\$4,989,169.05	11.15%
Independent Agencies	\$17,316,918.06	\$344,302.75	1.99%	\$20,651.83	0.12%	\$5,171,999.33	29.87%
Judicial	\$17,626,282.86	\$410,146.86	2.33%	\$124,952.24	0.71%	\$866,699.41	4.92%
Legislative	\$2,088,333.15	\$31,657.44	1.52%	\$1,347.44	0.06%	\$795,473.64	38.09%
Natural Resources	\$17,612,824.01	\$345,569.95	1.96%	\$186,782.49	1.06%	\$3,150,321.12	17.89%
Public Safety	\$124,208,703.41	\$1,351,166.84	1.09%	\$1,433,056.16	1.15%	\$11,805,164.56	9.50%
Technology	\$33,536,860.71	\$1,871,127.59	5.58%	\$200,191.46	0.60%	\$1,608,439.89	4.80%
Transportation	\$256,295,308.15	\$5,145,221.37	2.01%	\$11,783,539.35	4.60%	\$17,430,557.13	6.80%
Total	\$913,986,214.60	\$19,277,039.40	2.11%	\$22,533,064.98	2.47%	\$92,893,132.49	10.16%